

FISCAL NOTE

SB 2743 - HB 2661

February 21, 2000

SUMMARY OF BILL: Transfers the Local Planning Assistance Section and Local Government Planning Advisory Committee, and any monies allocated to or contracts with such section and committee, from the Department of Economic and Community Development to the Secretary of State's Office.

Upon request of the legislative body, the Local Planning Assistance Section makes studies or reports regarding any planning matter or problem encountered by a county, municipality or other subdivision of the state. The Local Government Planning Advisory Committee advises on the administration of local planning assistance by the Section or any other state agency with the objective of employing and maintaining professionally qualified planning personnel to provide competent and independent planning, consulting and advisory services to local governments desiring such services. The Committee also exercises power over regional planning commissions.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$169,636 Recurring
\$6,000 One-Time**

**Other Fiscal Impact- Shifts funding of \$3,475,000 and related positions
from the Dept.of Economic & Community Development
to the Secretary of State's Office**

Current budget for this Section in the Department of Economic and Community Development is \$3,475,000 (\$1,980,400 state, \$47,800 federal, and \$1,446,800 current services revenue) with 74 positions in six cities.

Assumes the addition of three administrative support positions and related operation expenses in the Secretary of State's Office to oversee and coordinate the functions of this Section. The Department of Economic and Community Development is now handling this administrative function.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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